State of California

Business, Transportation and Housing Agency

Department of Transportation

HIGHWAY FINANCIAL MATTERS Allocations for SHOPP Managed TEA

**Projects** 

Resolution: FP-01-88

CTC Meeting:

June 13, 2002

2.5b.(4)

Prepared By: Rick Terry

Chief

Division of Budgets (916) 654-4556

Reference No.:

Original Signed By:

ROBERT L. GARCIA Chief Financial Officer

June 3, 2002

# ALLOCATIONS FOR SHOPP MANAGED TRANSPORTATION ENHANCEMENT ACT (TEA) PROJECTS

# **RESOLUTION FP-01-88**

#### RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

### FINANCIAL RESOLUTION

Resolved, that \$2,774,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for six (6) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP).

# **SUMMARY AND CONCLUSIONS**

This resolution allocates State funds totaling \$2,774,000 for six (6) SHOPP managed TEA construction projects plus \$555,000 from other sources.

CTC Financial Vote List
2.5 Highway Financial Matters June 13, 2002

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System Resolution: FP-01-88				
1 \$486,000 Department of Transportation Sacramento 03-Sac-80 3.4/3.9	In Sacramento on Truxel Road at Route 80 Interchange. Install landscaping and irrigation.  (Contributions from other sources \$64,000).	1C5601 (6691) SHOPP/01-02 \$486,000	2001-02 301-0042 301-0890 20.20.204.736	\$486,000 \$486,000
\$93,000 Department of Transportation San Luis Obispo 05-SLO-101 32.7	Near San Luis Obispo at Old Stagecoach Road Under Route 101. Construct recreational trail. (Contributions from other sources \$55,000)	0C7601 (7600) SHOPP/01-02 \$93,000	2001-02 301-0042 301-0890 20.20.204.735	\$11,000 \$82,000 \$93,000
3 \$156,000 Department of Transportation Kern 06-Ker- 223 20.2/21.2	In the City of Arvin along Bear Mountain Boulevard at Comanche and at North Derby Street and at North "A" and Fifth at Durham and Walnut and at Meyer and Langford. Install Gate Monument Signs.  (Contributions from other sources \$20,000).	456101 (3898) SHOPP/01-02 \$156,000	2001-02 301-0042 301-0890 20.20.204.736	\$156,000 \$156,000
4 \$349,000 Department of Transportation Fresno 06-Fre-269 8.6/8.9	In Huron from Tornado Avenue to Fourth Street. Landscape median islands.  (Contributions from other sources \$46,000).	456201 (2187) SHOPP/01-02 \$349,000	2001-02 301-0042 301-0890 20.20.204.736	\$349,000 \$349,000
5 \$442,000 Department of Transportation Los Angeles 07-LA-60 28.2/30.0	Near Pomona at Intersections of Routes 71 and 60 freeways on the east and west sides of South Garey Avenue. Landscaping slopes.  (Contributions from other sources \$58,000).	218401 (2838) SHOPP/01-02 \$442,000	2001-02 301-0042 301-0890 20.20.204.736	\$442,000 \$442,000
6 \$1,248,000 Department of Transportation Los Angeles 07-LA-101 0.8	In Los Angeles between Spring Street, Cesar Chavez Street, Main Street, and Highway 101. Renovate El Pueblo Museum.  (Contributions from other sources \$312,000).	224301 (2835) SHOPP/01-02 \$1,248,000	2001-02 301-0042 301-0890 20.20.204.736	\$1,248,000 \$1,248,000